

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	MC5150, 5150 - R.C. Patel Educational Trust's Institute of Management Research & Development, Shirpur
Address	R.C.Patel Campus,Near Karvand Naka,Shirpur Dist Dhule 425405

Online fee approval proposal for academic year 2024-25

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes

46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MCA	MCADD	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	807871	5534200	4736940	0	11079011	2177635	8901376	1602171	575464	0	0	0	0
2	Books	25	377693	11811	294979	0	684483	134248	550235	102565	31683	0	0	0	0
3	FURNITURE	15	4758088	361436	256380	0	5375904	787157	4588747	771765	15392	0	0	0	0
4	MACHINERY	15	2531197	1829115	3888420	0	8248732	945678	7303054	941003	4675	0	0	0	0
Total			8474849	7736562	9176719	0	25388130	4044718	21343412	3417504	627214	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	R.C.Patel Educational Trust,Shirpur,Dist-Dhule
Address (With Pin Code)	Subhash colony,shirpur,Dist-Dhule Pin-425405
District - Taluka	Dhule-Shirpur
Telephone No. with STD Code	02563-255238
Fax No. with STD Code	02563-251808
E-mail ID	ses.centraloffice@gmail.com
Website	-
Registration No. and date of Trust	F-61022 (Mumbai)--2015-06-12
Year of Establishment of the trust	1991
PAN No - TAN No	AAATR2264B--NSKR01945G

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	MR.BHUPESHBHAI RASIKLAL PATEL	PRESIDENT/CHAIRMAN	BUSINESS	NO
2	MR.AMRISHBHAI RASIKLAL PATEL	MEMBER OF THE TRUST	BUSINESS	NO
3	MR.CHINTAN AMRISHBHAI PATEL	VICE PRESIDENT	BUSINESS	NO
4	MR.PRABHAKARRAO TUKARAM CHAVAN	SECRETARY	BUSINESS	NO
5	SAU.JAYASHRIBEN AMRISHBHAI PATEL	MEMBER OF THE TRUST	BUSINESS	NO
6	MR.RAJGOPAL CHANDULAL BHANDARI	MEMBER OF THE TRUST	BUSINESS	NO
7	MR.BABANLAL HIRALAL AGRAWAL	TREASURER	BUSINESS	NO
8	ADV.MR.CHAMPALAL BANSILAL AGRAWAL	MEMBER OF THE TRUST	ADVOCATE	NO
9	SMT.KETAKIBEN MUKESHBHAI PATEL	MEMBER OF THE TRUST	BUSINESS	NO
10	SAU.KRUTI BHUPESHBHAI PATEL	MEMBER OF THE TRUST	BUSINESS	NO
11	MRS.RIMA TAPANBHAI PATEL	MEMBER OF THE TRUST	BUSINESS	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	-	-	0	0	NA

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	MCA	MASTER IN COMPUTER APPLICATION	2	180	120	0	0	0	0
2	MCADD	DUAL DEGREE IN MCA	5	60	60	60	60	60	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	4000	4000	16037623	0	
	Total	4000	4000	16037623	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			4000	0	4000
	Cost(Amt. in Rs.)			16037623	0	16037623
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			4000	0	4000
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
				1	MCA	MASTER IN COMPUTER APPLICATION	2	180	0	180	120	0	120	0	0	0	0	0	0	0	0
2	MCADD	DUAL DEGREE IN MCA	5	60	0	60	60	0	58	60	0	56	60	0	55	60	0	53	0	0	0
Total				240	0	240	180	0	178	60	0	56	60	0	55	60	0	53	0	0	0

Institute Information																			
Address	R.C.Patel Campus,Near Karvand Naka,Shirpur Dist Dhule 425405																		
Village	Shirpur Dist Dhule 425405																		
District - Taluka	Dhule-Shirpur																		
PIN Code	425405																		
Year of Establishment	1997																		
Telephone No. (With STD code)	2563-251028																		
Mobile Number & WhatsApp number	8208674758 WhatsApp number-9423623107																		
E-Mail ID & Alternate E-Mail ID	rcpimrd@gmail.com, vaishali_gorle@rediffmail.com																		
Web Site	www.rcpimrd.ac.in																		
Whether Land or Building Allotted by the government or public body	No.																		
Type of Land	On Ownership																		
Location of College	Within Municipal Councils																		
College is established/located in Hilly Area/Tribal Area	Yes																		
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes																		
NAAC Accreditation (Accreditation must be valid as on date)	Yes with B+ grade Date of Declaration From 01-05-2019 Valid Till Date 30-04-2024 View																		
Whether college is autonomous	No																		
College NIRF Ranking within top 500 if any	No																		
Ph.D Holders percentage of Total Teaching Staff	16 %																		
Total number of research publications in International journals & patents filed by the college	0																		
Placement of students	100																		
Name of the Director / Principal of the Institution	Dr.Vaishali B. Patil																		
Person duly authorised in terms of section 2 (l) of the Act	Dr.Vaishali B.Patil Designation: Director Mobile No: 9823299973																		
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>MCA</td> <td>300</td> <td>300</td> <td>299</td> <td>299</td> </tr> <tr> <td>2</td> <td>MCADD</td> <td>300</td> <td>282</td> <td>280</td> <td>270</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	MCA	300	300	299	299	2	MCADD	300	282	280	270
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed														
1	MCA	300	300	299	299														
2	MCADD	300	282	280	270														

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA	60319677768	SHIRPUR
2	THE SHIRPUR PEOPLES CO-OPERATIVE BANK SHIRPUR	001110309684	SHIRPUR
3	THE SHIRPUR PEOPLES CO-OPERATIVE BANK SHIRPUR	001110309707	SHIRPUR
4	STATE BANK OF INDIA	31058990385	SHIRPUR

Form B2		I Year	II Year	III Year	IV Year	V Year	VI Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0	0
Year of recognition by respective council		2001					
Name of the University/Board/Affiliated Body to which this course is affiliated		North Maharashtra University					
Whether Permitted by State Govt.		Yes					
Hostel Facility Status		Yes Boys- 60 Girls- 60 Total Capacity- 120					
Total No. of laboratories in the Department		8					
Total cost of Equipment in the Department (Rs. in Lakhs)		14796954.21 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		0 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		14796954.21 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	2766					
	No. of Books available	7663					
	No. of Journals subscribed In current year	24					
B) Carpet Area in Use for Library (in Sq. Mtr.)	104.56						
c) Facilities in Department - Library	1.	Reading room with wifi facility					
	2.	Water Aquaguard					
	3.	Magazine+ News Paper					
	4.	E-Journals available					
No. of Staff							
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Professors	1	1	0	0	1		
b) Assistant Professors / HOD	29	29	0	0	29		

c) Lecturers	0	0	0	0	0	0			
Form B4									
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :600		Student on Roll : 582			
a) With approved staff		15		Student - Teacher Ratio = 40:1		Student - Teacher Ratio = 39:1			
b) With (approved adhoc + contract) staff		15		Student - Teacher Ratio = 40:1		Student - Teacher Ratio = 39:1			
Non Teaching Staff (in the Department)		As per council norms		Posts Filled in		Total Filled in Posts			
				Regular	Adhoc	Contract			
a) Technical		6	6	0	0	6			
b) Non- Technical		10	10	0	0	10			
c) Class- IV		7	7	0	0	7			
		Total	23	0	0	23			
Ratio of Non - Teaching - Teaching Staff		1:2							
Form B5									
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)					Y			
Whether Building os owned / Rental by college / Institute:									
16	b) if owned built-up area in 3999 Sq.Mtr.					College / Institute	Others	Total	
						Capital investment (Amount Rs. in Lakhs)	16037623.34	0	16037623.34
						Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
	b) If Rental Built-up area in 0 Sq.Mtr.					College / Institute	Other	Total	
					Annual Expenditure (Amount Rs. in Lakhs)	0	0	0	
17	Mention relation of the landlord with the College / Institute if Any					Owned Building			
Projected Addition				College / Institute / Hostel					
Particulars				2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)			
a.	Land(area)			0	0	0			
b.	Building (Built-up area in Sq. Mtr.)			0	0	0			
c.	Lab / Work shop			0	0	0			
d.	Laboratory equipments			0	0	0			
e.	Books			0	0	0			
f.	Furniture & dead stock			0	0	0			
g.	Vehicals			1040678	0	0			
h.	Others			0	0	0			
Total				1040678	0	0			
Form B9									
Fees collected during last year per student for UG course									
Year		No of Students		fees collected(Rs.)					
2022-23									
1 st Year	60			2760000					
2 nd Year	58			1856000					
3 rd Year	56			1792000					
4 th Year	55			1540000					
5 th Year	53			1484000					
Fees collected during last year per student for PG course									
Year		No of Students		fees collected(Rs.)					
2022-23									
1 st Year	180			18900000					
2 nd Year	120			10800000					
Fees collected (2022-23) per student for UG/PG course		UG Course - 46000							
		PG Course - 105000							
No of Students of 1st year		Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)					
a) Indian (Govt. Quota + Management)		105000		18900000					
b) PIO + Foreign National		0		0					
Form B10									
(A)	Administrative Staff in the Institute / College								
Name of the Principal / Director		Dr.Vaishali B. Patil							
Regular incharge		Regular							
Pay Scale		7th-pay LEVEL 13 to 14 PB-4 (37400-67000)							
Faculty Details (Teaching and Administrator)									
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay	
1	GORLE VAISHALI ASHISH	Regular	2007-03-06	2007-03-06	MCA	Administrator		925877	
2	PATIL KAVITA GULABRAO	Regular	2014-12-14	2014-12-14	MCA	Administrator		515452	
3	CHAUDHARI DILIP UDDHAV	Regular	1994-10-02	1994-10-02	MCA	Administrator		442009	
4	SHETE DHIRAJ SUBHASH	Regular	2006-06-19	2006-06-19	MCA	Administrator		444300	
5	BHAVSAR BHARATI DHONDU	Regular	2007-10-05	2007-10-05	MCA	Administrator		376368	
6	BORASE DIPAK PANDURANG	Regular	2008-06-17	2008-06-17	MCA	Administrator		430089	
7	MAHESHWARI VISHAL RAMESH	Regular	2008-06-16	2008-06-16	MCA	Administrator		430089	
8	SHAIKH FARHAN YUSUF	Regular	2021-10-05	2021-10-05	MCA	Administrator		276000	
9	WADHAVA ASTHA MANISH	Regular	2022-06-06	2022-06-06	MCA	Administrator		480000	
10	PINJARI SALMAN CHAND	Regular	2022-09-07	2022-01-07	MCA	Administrator		141000	
11	MALI RITESH BHAGWAN	Regular	2022-09-15	2022-09-15	MCA	Administrator		149000	
12	SONAR RAJENDRA DHOMAN	Regular	2022-05-01	2022-05-01	MCA	Administrator		200000	
13	BADGUJAR HEMANT DIGABAR	Regular	2022-12-05	2022-12-05	MCA	Administrator		21000	
14	KOLI PRAMOD SITARAM	Regular	2004-01-01	2004-01-01	MCA	Administrator		250103	

15	BHIL SHYAMRAO GULAB	Regular	2010-10-14	2010-10-14	MCA	Administrator	277055
16	PAWARA RAHUL SHARMAJI	Regular	2016-03-11	2016-03-11	MCA	Administrator	33954
17	PATIL NILIMA DINKAR	Regular	2009-08-01	2009-08-01	MCADD	Administrator	405565
18	JADHAV SAGAR RAMESH	Regular	2014-08-22	2014-08-22	MCADD	Administrator	391186
19	PATEL HIRAL SURESHBHAI	Regular	2018-05-01	2018-05-01	MCADD	Administrator	340054
20	BIRHADE PANKAJ ANANT	Regular	2022-10-06	2022-10-06	MCADD	Administrator	139000
21	MALI VILAS SHIVAJI	Regular	2022-11-24	2022-11-24	MCADD	Administrator	48500
22	BHIL AMARSING KAMALSING	Regular	2014-12-08	2014-12-08	MCADD	Administrator	263649
23	PAWARA BHUPESH DULBA	Regular	2018-08-21	2018-08-21	MCADD	Administrator	64000
24	PATIL VAISHALI BHAGVAT	Regular	2003-08-11	2003-08-11	MCA	Teaching	2466446
25	BEHERE MANOJ NARHAR	Regular	1998-08-25	1998-08-25	MCA	Teaching	1627357
26	PATEL MANOJ BRIJLAL	Regular	2001-06-15	2001-06-15	MCA	Teaching	1754904
27	PATEL TUSHAR RAMESH	Regular	2001-05-01	2001-05-01	MCA	Teaching	1675656
28	APTE KEDAR SHYAM	Regular	2007-07-14	2007-07-14	MCA	Teaching	1266281
29	BIDE SUMIT KAILAS	Regular	2007-07-14	2007-07-14	MCA	Teaching	529922
30	PATIL AMIT PRAKASHRAO	Regular	2012-07-18	2012-07-18	MCA	Teaching	1224784
31	PAWAR VISHAL ARUN	Regular	2013-08-12	2013-08-12	MCA	Teaching	1147950
32	PATIL MANOJ BHASKARRAO	Regular	2007-07-14	2007-07-14	MCA	Teaching	209514
33	JADE ARCHANA MANOJ	Regular	2014-12-01	2014-12-01	MCA	Teaching	1028471
34	CHAUDHARI RAHUL DILIP	Regular	2020-11-02	2020-11-02	MCA	Teaching	50322
35	NIKAM SURAJ PANDIT	Regular	2020-11-02	2020-11-02	MCA	Teaching	95784
36	JAIN POOJA BHOGILAL	Regular	2022-02-14	2022-02-14	MCA	Teaching	955562
37	SONGIRE VIJETA BAPU	Regular	2022-08-17	2022-08-17	MCA	Teaching	606535
38	PATIL DHANASHREE GAJENDRASING	Regular	2022-08-17	2022-08-17	MCA	Teaching	606535
39	BEHERE KIRTIKA NARHAR	Regular	2022-08-17	2022-08-17	MCA	Teaching	606535
40	MHASKE POOJA BHAUSAHEB	Regular	2022-08-17	2022-08-17	MCA	Teaching	598955
41	PATIL AISHWARYA ATUL	Regular	2022-08-17	2022-08-17	MCA	Teaching	598955
42	CHAUDHARI SUWARNA SURESH	Regular	2023-01-16	2023-01-16	MCA	Teaching	26532
43	MALI JOTSNA DHANRAJ	Regular	2023-01-23	2023-01-23	MCA	Teaching	19355
44	PITRUBHAKTA SNEHAL HEMANT	Regular	2023-01-16	2023-01-16	MCA	Teaching	30323
45	SONAWANE MANOJKUMAR SAHEBRAO	Regular	2006-06-19	2006-06-19	MCADD	Teaching	1272961
46	PATIL CHHAYA SUHAS	Regular	2014-08-11	2014-08-11	MCADD	Teaching	1075234
47	PATIL ROHINI RANGRAO	Regular	2019-07-22	2019-07-22	MCADD	Teaching	1018729
48	RAGHUWANSHI SAPANA BHUSHAN	Regular	2019-08-01	2019-08-01	MCADD	Teaching	344873
49	SAINDANE PRIYANKA SANJAY	Regular	2019-07-22	2019-07-22	MCADD	Teaching	1024842
50	CHAVAN VIVEK NAWALSING	Regular	2019-08-01	2019-08-01	MCADD	Teaching	318120
51	BADGUJAR RAHUL SANJAY	Regular	2021-11-15	2021-11-15	MCADD	Teaching	951562
52	NHALDE DIPALI RAVINDRA	Regular	2021-11-15	2021-11-15	MCADD	Teaching	951562
53	YESHI SAPANA SURESH	Regular	2023-01-04	2023-01-04	MCADD	Teaching	66613

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	MCA	300	14:1	21	0	0
2	MCADD	300	33:1	9	0	0

(d) Teaching To Non-Teaching Ratio -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	2:1	2:1

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____

FORM-C Central Library Facility

Total No of student in the institute		582	
Reading hall capacity		120	
Total carpet Area Sq.Mtr.		104.56	
a)	No. of Titles	2766	
b)	No. of Books	7663	
c)	No. of National Journals	12	
d)	No. of International Journals	12	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	2900126.62	Lakhs
	b) Subscription for Journal	109288	Lakhs
g)	Cost of Furniture	1000000	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	150 MBPS
j)	No. of Computer available in the Library	PIII	14
		PIV	0
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Reading room available with Wifi	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		200
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		16
5	Number of Applications Software's available		75
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		22
7	Number of Scanners available		3
8	Total cost of the printers and scanners		248000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line
14	Specify Bandwidth available		150 MBPS
15	Specify compression ratio		1:4
16	Cost of Hardware in Computer Center	Rs. Lakhs	0
17	Cost of Software in Computer Center	Rs. Lakhs	0
18	Cost of Furniture in Computer Center	Rs. Lakhs	0
19	Annual fee of the Internet Services in	Rs. Lakhs	0
20	Staff in Computer Center		
			Number
			Pay Scale
	1. System Manager	Y	0
	2. System Analyst	Y	0
	3. Computer Programmer	Y	0
	4. Computer Operator	Y	0
5. Non - Teaching Staff	Y	0	
	6. Maintenance Staff	Y	0
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PHYSICAL DIRECTOR	1	1
2	DIRECTOR	1	1
3	TRAINING AND PLACEMENT OFFICER	1	1
4	ASSISTANT PROFESSOR	27	27
5	REGISTRAR	1	1
6	LIBRARIAN	1	1
7	ACCOUNT OFFICER	1	1
8	ACCOUNTANT	2	2
9	LIBRARY ASSISTANT	1	1
10	LAB ASSISTANT	5	5
11	CLERK	4	4
12	MAINTENANCE SUPERVISOR	2	2
13	HARDWARE ENGINEER	1	1
14	PEON	5	5
Total		53	53

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	MCS150, 5150 - R.C. Patel Educational Trust's Institute of Management Research & Development, Shirpur
Address	R.C.Patel Campus,Near Karvand Naka,Shirpur Dist Dhule 425405

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			MCA	MCADD	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	34856179	26400601	8455578	0	0	0	0
2	DEVELOPMENT FEES	4459898	3490476	969422	0	0	0	0
3	FORMS & BROCHURE FEES	20350	0	20350	0	0	0	0
4	LATE FEES	6600	0	6600	0	0	0	0
5	T.C. FEES	1200	0	1200	0	0	0	0
6	ELIGIBILITY FEES	125420	96100	29320	0	0	0	0
7	EXAMINATION FEES	1439790	801300	638490	0	0	0	0
8	SAVING BANK ACCOUNT INTEREST	41622	41622	0	0	0	0	0
9	FIXED DEPOSITE INTEREST	211324	171445	39879	0	0	0	0
10	GRANTS	855130	835630	19500	0	0	0	0
11	OTHER FEE	392180	178110	214070	0	0	0	0
12	OTHER ACTIVITY FEE	35669	35669	0	0	0	0	0
Total Income		42445362	32050953	10394409	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			MCA	MCADD	Non FRA	Hostel	Hospital	Trust
1	Revenue subsidy received from any authority such a	288880	Total 269380 Deductible 0	Total 19500 Deductible 0	0	0	0	0
2	All Receipts other than above under whatsoever hea	434449	Total 213779 Deductible 0	Total 220670 Deductible 0	0	0	0	0
3	Interest on FDR	211324	Total 171445 Deductible 0	Total 39879 Deductible 0	0	0	0	0
4	Bank Interest Income	41622	Total 41622 Deductible 0	Total 0 Deductible 0	0	0	0	0
5	L.C. (Leaving Certificate) Fees Income	1200	Total 0 Deductible 0	Total 1200 Deductible 0	0	0	0	0
6	Grant - Exam Remuneration / University pro-rata fe	566250	Total 566250 Deductible 0	Total 0 Deductible 0	0	0	0	0
7	Regular Students University Exam Fee Income	1439790	Total 801300 Deductible 0	Total 638490 Deductible 0	0	0	0	0
8	Eligibility Fee Income	125420	Total 96100 Deductible 0	Total 29320 Deductible 0	0	0	0	0
9	Sale of Prospectors Brochure	10900	Total 0 Deductible 0	Total 10900 Deductible 0	0	0	0	0
10	Admission / Application Form Fees	9450	Total 0 Deductible 0	Total 9450 Deductible 0	0	0	0	0
11	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	4459898	Total 3490476 Deductible 0	Total 969422 Deductible 0	0	0	0	0
12	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	34856179	Total 26400601 Deductible 0	Total 8455578 Deductible 0	0	0	0	0
Total Income		42445362	32050953	10394409	0	0	0	0
Total Deductible Income		0	0	0				

Expenses Details								
			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	MCA	MCADD	Non FRA	Hostel	Hospital	Trust
1	TEACHING STAFF SALARY EXPENSES	24398869	17316507	7082362	0	0	0	0
2	NON TEACHING STAFF SALARY EXPENSES	10322938	7530504	2792434	0	0	0	0
3	EDUCATIONAL & ADMINISTRATIVE EXPENSES	20666479	17722337	2944141	0	0	0	0
4	UNIVERSITY FEES EXPENSES	1942070	1077881	864189	0	0	0	0
Total Expenses		57330356	43647229	13683126	0	0	0	0

Total not matching

Expenses Conversion Details								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	MCA	MCADD	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	20094167	Total 14283356 Paid 14283356 Provision for Unpaid 0 Claimed 14283356	Total 5810811 Paid 5810811 Provision for Unpaid 0 Claimed 5810811	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	258100	Total 190800 Paid 190800 Provision for Unpaid 0 Claimed 190800	Total 67300 Paid 67300 Provision for Unpaid 0 Claimed 67300	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	17758	Total 12358 Paid 12358 Provision for Unpaid 0 Claimed 12358	Total 5400 Paid 5400 Provision for Unpaid 0 Claimed 5400	0	0	0	0
Salary - Teaching Staff	Gratuity paid	389500	Total 326500 Paid 326500 Provision for Unpaid 0 Claimed 326500	Total 63000 Paid 63000 Provision for Unpaid 0 Claimed 63000	0	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	3619049	Total 2489071 Paid 2489071 Provision for Unpaid 0 Claimed 2489071	Total 1129978 Paid 1129978 Provision for Unpaid 0 Claimed 1129978	0	0	0	0
Salary - Teaching Staff	teaching staff insurance	20295	Total 14422 Paid 14422 Provision for Unpaid 0 Claimed 14422	Total 5873 Paid 5873 Provision for Unpaid 0 Claimed 5873	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	6033992	Total 4608589 Paid 4608589 Provision for Unpaid 0 Claimed 4608589	Total 1425403 Paid 1425403 Provision for Unpaid 0 Claimed 1425403	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	194642	Total 138876 Paid 138876 Provision for Unpaid 0 Claimed 138876	Total 55766 Paid 55766 Provision for Unpaid 0 Claimed 55766	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	14064	Total 12327 Paid 12327 Provision for Unpaid 0 Claimed 12327	Total 1737 Paid 1737 Provision for Unpaid 0 Claimed 1737	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	57200	Total 55100 Paid 55100 Provision for Unpaid 0	Total 2100 Paid 2100 Provision for Unpaid 0	0	0	0	0

			Claimed 55100	Claimed 2100				
Salary of Non-Teaching Staff - Regular/Adhoc	Other Allowances to Staff	3997728	Total 2698882 Paid 2698882 Provision for Unpaid 0 Claimed 2698882	Total 1298846 Paid 1298846 Provision for Unpaid 0 Claimed 1298846	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Non teaching staff insurance	25312	Total 16730 Paid 16730 Provision for Unpaid 0 Claimed 16730	Total 8582 Paid 8582 Provision for Unpaid 0 Claimed 8582	0	0	0	0
Stipend / To Interns / Students	Stipend paid to PG Students Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	294000	Total 0 Claimed 0	Total 294000 Claimed 294000	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	47650	Total 21000 Claimed 21000	Total 26650 Claimed 26650	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	227500	Total 147500 Claimed 147500	Total 80000 Claimed 80000	0	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	158713	Total 128713 Claimed 128713	Total 30000 Claimed 30000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	1392340	Total 802590 Claimed 802590	Total 589750 Claimed 589750	0	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	19000	Total 19000 Claimed 19000	Total 0 Claimed 0	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	36197	Total 36197 Claimed 36197	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	2768270	Total 2768270 Claimed 2768270	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	1343632	Total 988357 Claimed 988357	Total 355275 Claimed 355275	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	79770	Total 79770 Claimed 79770	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance of car if admissible for the post	Principal/Dean/Staff Car running and Maintenance	32596	Total 32596 Claimed 32596	Total 0 Claimed 0	0	0	0	0
Transport Charges	Transport Vehicles bus for others	151601	Total 97698 Claimed 97698	Total 53903 Claimed 53903	0	0	0	0
Audit Fees	Audit Fee - College	53560	Total 39400 Claimed 39400	Total 14160 Claimed 14160	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	33949	Total 33949 Claimed 33949	Total 0 Claimed 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	20000	Total 20000 Claimed 20000	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	173882	Total 173882 Claimed 173882	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	129272	Total 129272 Claimed 129272	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	683451	Total 205498 Claimed 205498	Total 477953 Claimed 477953	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	365906	Total 323644 Claimed 323644	Total 42262 Claimed 42262	0	0	0	0
Expenses related to Students	4. Training & placement expenses Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	480334	Total 480334 Claimed 480334	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	6. Induction Program	8341	Total 7042	Total 1299	0	0	0	0

			Claimed 7042	Claimed 1299				
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	1023062	Total 853598 Claimed 853598	Total 169464 Claimed 169464	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	15779	Total 12788 Claimed 12788	Total 2991 Claimed 2991	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the term loan	41257	Total 41257 Claimed 41257	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Student competition	218501	Total 218501 Claimed 218501	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/Trustee	21641	Total 21641 Claimed 21641	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	121461	Total 63511 Claimed 63511	Total 57950 Claimed 57950	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	19794	Total 0 Claimed 0	Total 19794 Claimed 19794	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	424550	Total 416800 Claimed 416800	Total 7750 Claimed 7750	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	6496	Total 6496 Claimed 6496	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Postage, Courier Charges	172	Total 101 Claimed 101	Total 71 Claimed 71	0	0	0	0
Printing and Stationery	Exam papers and form printing	102035	Total 835 Claimed 835	Total 101200 Claimed 101200	0	0	0	0
Printing and Stationery	Other stationary	1039686	Total 891983 Claimed 891983	Total 147703 Claimed 147703	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	1222500	Total 1222500 Claimed 1222500	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	93341	Total 93341 Claimed 93341	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	151080	Total 151080 Claimed 151080	Total 0 Claimed 0	0	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	644192	Total 644192 Claimed 644192	Total 0 Claimed 0	0	0	0	0
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	225265	Total 225265 Claimed 225265	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	601729	Total 552189 Claimed 552189	Total 49540 Claimed 49540	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable). Upload - Payment to be supported with documentary proof	154129	Total 154128 Claimed 154128	Total 0 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	2135501	Total 1838529 Claimed 1838529	Total 296972 Claimed 296972	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	5702430	Total 4712787 Claimed 0	Total 989643 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	143984	Total 143984 Claimed 143984	Total 0 Claimed 0	0	0	0	0
Total Expenses		57330356	43647229	13683126	0	0	0	0
Total Claimed Expenses			38934442	12693483				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: R.C. Patel Educational Trust's Institute of Management Research & Development, Shirpur

Code: MC5150

Location: R.C.Patel Campus, Near Karvand Naka, Shirpur Dist Dhule 425405

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No	Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	PATIL VAISHALI BHAGVAT	DIRECTOR	11-08-2003	NA	MCA	Applicable and Submitted	001100013810	the shirpur peoples co-operative bank Shirpur	Co-Operative Bank (A or B Category)	2424446	Bank Transfer	2052808	2424446
2	Teaching	Regular	Approved	Yes	PATEL MANOJ BRIJLAL	ASSISTANT PROFESSOR	15-06-2001	NA	MCA	Applicable and Submitted	001100141321	the shirpur peoples co-operative bank Shirpur	Co-Operative Bank (A or B Category)	1702404	Bank Transfer	1530928	1702404
3	Teaching	Regular	Approved	Yes	PATEL TUSHAR RAMESH	ASSISTANT PROFESSOR	01-05-2001	NA	MCA	Applicable and Submitted	001100144192	the shirpur peoples co-operative bank Shirpur	Co-Operative Bank (A or B Category)	1623156	Bank Transfer	1439290	1623156
4	Teaching	Regular	Approved	Yes	BEHERE MANOJ NARHAR	ASSISTANT PROFESSOR	25-08-1998	NA	MCA	Applicable and Submitted	001100078742	the shirpur peoples co-operative bank Shirpur	Co-Operative Bank (A or B Category)	1574857	Bank Transfer	1454450	1574857
5	Teaching	Regular	Approved	Yes	APTE KEDAR SHYAM	ASSISTANT PROFESSOR	14-07-2007	NA	MCA	Applicable and Submitted	001100030000	the shirpur peoples co-operative bank Shirpur	Co-Operative Bank (A or B Category)	1231281	Bank Transfer	1110083	1231281
6	Teaching	Regular	Approved	Yes	SONAWANE MANOJKUMAR SAHEBRAO	ASSISTANT PROFESSOR	19-06-2006	NA	MCADD	Applicable and Submitted	001100032121	the shirpur peoples co-operative bank Shirpur	Co-Operative Bank (A or B Category)	1230961	Bank Transfer	1160995	1230961
7	Teaching	Regular	Approved	Yes	PATIL AMIT PRAKASHRAO	ASSISTANT PROFESSOR	18-07-2012	NA	MCA	Applicable and Submitted	001100075700	the shirpur peoples co-operative bank Shirpur	Co-Operative Bank (A or B Category)	1191784	Bank Transfer	1091339	1191784
8	Teaching	Regular	Approved	Yes	PAWAR VISHAL ARUN	ASSISTANT PROFESSOR	12-08-2013	NA	MCA	Applicable and Submitted	001100069370	the shirpur peoples co-operative bank Shirpur	Co-Operative Bank (A or B Category)	1114950	Bank Transfer	1039394	1114950
9	Teaching	Regular	Approved	Yes	PATIL CHHAYA SUHAS	ASSISTANT PROFESSOR	11-08-2014	NA	MCADD	Applicable and Submitted	001100427531	the shirpur peoples co-operative bank Shirpur	Co-Operative Bank (A or B Category)	1054234	Bank Transfer	977698	1054234

10	Teaching	Regular	Approved	Yes	SAINDANE PRIYANKA SANJAY	ASSISTANT PROFESSOR	22-07-2019	NA	MCADD	Applicable and Submitted	001101054202 the shirpur peoples co-operative bank Shirpur	Co-Operative Bank (A or B Category)	1024842	Bank Transfer	924087	1024842
11	Teaching	Regular	Approved	Yes	PATIL ROHINI RANGRAO	ASSISTANT PROFESSOR	22-07-2019	NA	MCADD	Applicable and Submitted	001100845168 the shirpur peoples co-operative bank Shirpur	Co-Operative Bank (A or B Category)	1018729	Bank Transfer	908023	1018729
12	Teaching	Regular	Approved	Yes	JADE ARCHANA MANOJ	TRAINING AND PLACEMENT OFFICER	01-12-2014	NA	MCA	Applicable and Submitted	001100668187 the shirpur peoples co-operative bank Shirpur	Co-Operative Bank (A or B Category)	1007471	Bank Transfer	970082	1007471
13	Teaching	Regular	Proposal sent	Yes	JAIN POOJA BHOGILAL	PHYSICAL DIRECTOR	14-02-2022	NA	MCA	Applicable and Submitted	001100541954 the shirpur peoples co-operative bank Shirpur	Co-Operative Bank (A or B Category)	955562	Bank Transfer	906437	955562
14	Teaching	Regular	Proposal sent	Yes	BADGUJAR RAHUL SANJAY	ASSISTANT PROFESSOR	15-11-2021	NA	MCADD	Applicable and Submitted	001101230352 the shirpur peoples co-operative bank Shirpur	Co-Operative Bank (A or B Category)	951562	Bank Transfer	895284	951562
15	Teaching	Regular	Proposal sent	Yes	NHALDE DIPALI RAVINDRA	ASSISTANT PROFESSOR	15-11-2021	NA	MCADD	Applicable and Submitted	001101229709 the shirpur peoples co-operative bank Shirpur	Co-Operative Bank (A or B Category)	951562	Bank Transfer	895427	951562
16	Teaching	Regular	Not Approved	Yes	SONGIRE VIJETA BAPU	ASSISTANT PROFESSOR	17-08-2022	NA	MCA	Not Applicable	001101269062 the shirpur peoples co-operative bank Shirpur	Co-Operative Bank (A or B Category)	606535	Bank Transfer	601440	606535
17	Teaching	Regular	Not Approved	Yes	PATIL DHANASHREE GAJENDRASING	ASSISTANT PROFESSOR	17-08-2022	NA	MCA	Not Applicable	001100976206 the shirpur peoples co-operative bank Shirpur	Co-Operative Bank (A or B Category)	606535	Bank Transfer	602085	606535
18	Teaching	Regular	Not Approved	Yes	BEHERE KIRTIKA NARHAR	ASSISTANT PROFESSOR	17-08-2022	NA	MCA	Not Applicable	001101293528 the shirpur peoples co-operative bank Shirpur	Co-Operative Bank (A or B Category)	606535	Bank Transfer	599942	606535
19	Teaching	Regular	Not Approved	Yes	MHASKE POOJA BHAUSAHEB	ASSISTANT PROFESSOR	17-08-2022	01-04-2023	MCA	Not Applicable	001101293571 the shirpur peoples co-operative bank Shirpur	Co-Operative Bank (A or B Category)	598955	Bank Transfer	581097	598955
20	Teaching	Regular	Proposal sent	Yes	PATIL AISHWARYA ATUL	ASSISTANT PROFESSOR	17-08-2022	NA	MCA	Not Applicable	001101295632 the shirpur peoples co-operative bank Shirpur	Co-Operative Bank (A or B Category)	598955	Bank Transfer	594144	598955
21	Teaching	Regular	Approved	Yes	BIDE SUMIT KAILAS	ASSISTANT PROFESSOR	14-07-2007	20-09-2022	MCA	Applicable and Submitted	011000231633 the shirpur peoples co-operative bank Shirpur	Co-Operative Bank (A or B Category)	524922	Bank Transfer	493212	524922
22	Teaching	Regular	Not Approved	Yes	RAGHUWANSHI SAPANA BHUSHAN	ASSISTANT PROFESSOR	01-08-2019	30-08-2022	MCADD	Not Applicable	001100944489 the shirpur peoples co-operative bank Shirpur	Co-Operative Bank (A or B Category)	344873	Bank Transfer	313854	344873
23	Teaching	Regular	Proposal sent	Yes	CHAVAN VIVEK NAWALSING	ASSISTANT PROFESSOR	01-08-2019	01-09-2022	MCADD	Not Applicable	001101056626 the shirpur peoples co-operative bank Shirpur	Co-Operative Bank (A or B Category)	318120	Bank Transfer	279632	318120
24	Teaching	Regular	Approved	Yes	PATIL MANOJ BHASKARRAO	ASSISTANT PROFESSOR	14-07-2007	09-07-2022	MCA	Not Applicable	001100003290 the shirpur peoples co-operative bank Shirpur	Co-Operative Bank (A or B Category)	209514	Bank Transfer	187284	209514
25	Teaching	Regular	Not Approved	Yes	NIKAM SURAJ PANDIT	ASSISTANT PROFESSOR	02-11-2020	25-06-2022	MCA	Applicable and Not Submitted	001101144417 the shirpur peoples co-operative bank Shirpur	Co-Operative Bank (A or B Category)	95784	Bank Transfer	95184	95784
26	Teaching	Regular	Proposal sent	Yes	YESHI SAPANA SURESH	ASSISTANT PROFESSOR	04-01-2023	NA	MCADD	Not Applicable	001100944489 the shirpur peoples co-operative bank Shirpur	Co-Operative Bank (A or B Category)	66613	Bank Transfer	66113	66613
27	Teaching	Regular	Not Approved	Yes	CHAUDHARI RAHUL DILIP	ASSISTANT PROFESSOR	02-11-2020	06-07-2022	MCA	Applicable and Not Submitted	001101145133 the shirpur peoples co-operative bank Shirpur	Co-Operative Bank (A or B Category)	50322	Bank Transfer	49522	50322
28	Teaching	Regular	Not Approved	Yes	PITRUBHAKTA SNEHAL HEMANT	ASSISTANT PROFESSOR	16-01-2023	NA	MCA	Not Applicable	001101325890 the shirpur peoples co-operative bank Shirpur	Co-Operative Bank (A or B Category)	30323	Bank Transfer	29109	30323
29	Teaching	Regular	Not Approved	Yes	CHAUDHARI SUWARNA SURESH	ASSISTANT PROFESSOR	16-01-2023	NA	MCA	Not Applicable	001101326093 the shirpur peoples co-	Co-Operative Bank (A	26532	Bank Transfer	26232	26532

											operative bank Shirpur	or B Category)				
30	Teaching	Regular	Not Approved	Yes	MALI JOTSNA DHANRAJ	ASSISTANT PROFESSOR	23-01- 2023	NA	MCA	Not Applicable	001101327223 the shirpur peoples co- operative bank Shirpur	Co- Operative Bank (A or B Category)	19355	Bank Transfer	19055	19355
31	Administration	Regular	Not Approved	Yes	GORLE VAISHALI ASHISH	REGISTRAR	06-03- 2007	NA	MCA	Applicable and Submitted	001100031650 the shirpur peoples co- operative bank Shirpur	Co- Operative Bank (A or B Category)	897877	Bank Transfer	831772	897877
32	Administration	Regular	Approved	Yes	PATIL KAVITA GULABRAO	LIBRARIAN	14-12- 2014	NA	MCA	Not Applicable	001100427753 the shirpur peoples co- operative bank Shirpur	Co- Operative Bank (A or B Category)	512452	Bank Transfer	489635	512452
33	Administration	Regular	Not Approved	Yes	WADHAVA ASTHA MANISH	ACCOUNT OFFICER	06-06- 2022	NA	MCA	Not Applicable	001101278909 the shirpur peoples co- operative bank Shirpur	Co- Operative Bank (A or B Category)	480000	Bank Transfer	469583	480000
34	Administration	Regular	Not Approved	Yes	SHETE DHIRAJ SUBHASH	LAB ASSISTANT	19-06- 2006	NA	MCA	Not Applicable	001100071591 the shirpur peoples co- operative bank Shirpur	Co- Operative Bank (A or B Category)	440800	Bank Transfer	410632	440800
35	Administration	Regular	Not Approved	Yes	CHAUDHARI DILIP UDDHAV	CLERK	02-10- 1994	NA	MCA	Not Applicable	001100103280 the shirpur peoples co- operative bank Shirpur	Co- Operative Bank (A or B Category)	431509	Bank Transfer	381790	431509
36	Administration	Regular	Not Approved	Yes	BORASE DIPAK PANDURANG	LAB ASSISTANT	17-06- 2008	NA	MCA	Not Applicable	001100005620 the shirpur peoples co- operative bank Shirpur	Co- Operative Bank (A or B Category)	427989	Bank Transfer	326940	427989
37	Administration	Regular	Not Approved	Yes	MAHESHWARI VISHAL RAMESH	LAB ASSISTANT	16-06- 2008	NA	MCA	Not Applicable	001100037740 the shirpur peoples co- operative bank Shirpur	Co- Operative Bank (A or B Category)	427989	Bank Transfer	402746	427989
38	Administration	Regular	Not Approved	Yes	PATIL NILIMA DINKAR	LIBRARY ASSISTANT	01-08- 2009	NA	MCADD	Not Applicable	001100365314 the shirpur peoples co- operative bank Shirpur	Co- Operative Bank (A or B Category)	403465	Bank Transfer	378638	403465
39	Administration	Regular	Not Approved	Yes	JADHAV SAGAR RAMESH	LAB ASSISTANT	22-08- 2014	NA	MCADD	Not Applicable	001100649988 the shirpur peoples co- operative bank Shirpur	Co- Operative Bank (A or B Category)	391186	Bank Transfer	296525	391186
40	Administration	Regular	Not Approved	Yes	BHAVSAR BHARATI DHONDU	ACCOUNTANT	05-10- 2007	31-01- 2023	MCA	Not Applicable	001100037480 the shirpur peoples co- operative bank Shirpur	Co- Operative Bank (A or B Category)	373368	Bank Transfer	338101	373368
41	Administration	Regular	Not Approved	Yes	PATEL HIRAL SURESHBHAI	ACCOUNTANT	01-05- 2018	NA	MCADD	Not Applicable	001100918879 the shirpur peoples co- operative bank Shirpur	Co- Operative Bank (A or B Category)	340054	Bank Transfer	319396	340054
42	Administration	Regular	Not Approved	Yes	SHAIKH FARHAN YUSUF	HARDWARE ENGINEER	05-10- 2021	NA	MCA	Not Applicable	001101218554 the shirpur peoples co- operative bank Shirpur	Co- Operative Bank (A or B Category)	276000	Bank Transfer	267700	276000
43	Administration	Regular	Not Approved	Yes	BHIL SHYAMRAO GULAB	PEON	14-10- 2010	NA	MCA	Not Applicable	001100432474 the shirpur peoples co- operative bank Shirpur	Co- Operative Bank (A or B Category)	275655	Bank Transfer	240295	275655
44	Administration	Regular	Not Approved	Yes	BHIL AMARSING KAMALSING	PEON	08-12- 2014	NA	MCADD	Not Applicable	001100668996 the shirpur peoples co- operative bank Shirpur	Co- Operative Bank (A or B Category)	263649	Bank Transfer	211339	263649
45	Administration	Regular	Not Approved	Yes	KOLI PRAMOD SITARAM	PEON	01-01- 2004	10-02- 2023	MCA	Not Applicable	1100148351 the shirpur peoples co- operative bank Shirpur	Co- Operative Bank (A or B Category)	248603	Bank Transfer	234153	248603
46	Administration	Regular	Not Approved	Yes	SONAR RAJENDRA DHOMAN	MAINTENANCE SUPERVISOR	01-05- 2022	NA	MCA	Not Applicable	001100159630 the shirpur peoples co- operative bank Shirpur	Co- Operative Bank (A or B Category)	200000	Bank Transfer	197900	200000
47	Administration	Regular	Not Approved	Yes	MALI RITESH BHAGWAN	CLERK	15-09- 2022	NA	MCA	Not Applicable	001101300590 the shirpur peoples co- operative bank Shirpur	Co- Operative Bank (A or B Category)	149000	Bank Transfer	146492	149000
48	Administration	Regular	Not Approved	Yes	PINJARI SALMAN CHAND	LAB ASSISTANT	07-01- 2022	NA	MCA	Not Applicable	001101188563 the shirpur peoples co- operative bank Shirpur	Co- Operative Bank (A or B Category)	141000	Bank Transfer	138492	141000
49	Administration	Regular	Not Approved	Yes	BIRHADE PANKAJ ANANT	CLERK	06-10- 2022	NA	MCADD	Not Applicable	001101302400 the shirpur	Co- Operative	139000	Bank Transfer	135591	139000

											peoples co-operative bank Shirpur	Bank (A or B Category)						
50	Administration	Regular	Not Approved	Yes	PAWARA BHUPESH DULBA	PEON	21-08-2018	NA	MCADD	Not Applicable	001100842457 the shirpur peoples co-operative bank Shirpur	Co-Operative Bank (A or B Category)	64000	Bank Transfer	59188	64000		
51	Administration	Regular	Not Approved	Yes	MALI VILAS SHIVAJI	CLERK	24-11-2022	NA	MCADD	Not Applicable	001100022360 the shirpur peoples co-operative bank Shirpur	Co-Operative Bank (A or B Category)	48500	Bank Transfer	47800	48500		
52	Administration	Regular	Not Approved	Yes	PAWARA RAHUL SHARMAJI	PEON	11-03-2016	01-06-2022	MCA	Not Applicable	1100738712 the shirpur peoples co-operative bank Shirpur	Co-Operative Bank (A or B Category)	33954	Bank Transfer	33433	33954		
53	Administration	Regular	Not Approved	Yes	BADGUJAR HEMANT DIGABAR	MAINTENANCE SUPERVISOR	05-12-2022	NA	MCA	Not Applicable	001100556057 the shirpur peoples co-operative bank Shirpur	Co-Operative Bank (A or B Category)	21000	Bank Transfer	20577	21000		
Total Teaching Faculty					30		Total Non Teaching Faculty					23						
Total Approved Faculty					15		Total Non Approved Faculty (Including Proposal Sent for Approval)					38						
Total Annual Salary - Teaching											23761674 (77%)							
Total Annual Salary - Administration											6987050 (23%)							
Total Annual Salary											30748724							
Total Basic Pay											10149223							
Total Grade Pay											1428200							
Total HRA Pay											951033							
Total DA Pay											13170168							
Total TA Pay											5050100							
Total IT/TDS Pay											1381560							
Total Institute PT/PF Pay											456342							
Total PT/PF/other statutory deduction Pay											1047489							