

R. C. Patel Educational Trust's
Institute of Management Research and Development, Shirpur

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FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MCA STREAM

1	Name of the College/Institute: R.C. Patel Educational Trust's Institute of Management Research & Development, Shirpur Code: MC5150 Stream: MCA Year: 2026-27 Location: R. C. Patel Campus, Near Karvand Naka, Shirpur Dist Dhule 425405				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	110914	14086	125000
	Fee for Academic Year 2024-25	Approved	110914	14086	125000
	Fee for Academic Year 2023-24	No Upward Revision	93333	11667	105000
	Fee for Academic Year 2022-23	Approved	93333	11667	105000
	Fee for Academic Year 2021-22	No Upward Revision	84821	10179	95000
	Fee for Academic Year 2020-21	Approved	84821	10179	95000
	Fee for Academic Year 2019-20	No Upward Revision	81481	6519	88000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 143325			
	C) Year of recognition by respective council/Government :	2001			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	25872722	71869
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	14000	39
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	25886722	71908
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	12648980	35136
4.2.1	a) Less income	3625492	10071
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	34910210	96973
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1047306) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	34910210	96973
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	3491021	9697
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	523653	1455
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2160000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	5190106	14417
4.5	Total of (4.2.2.2 to 4.4)	46274990	128542
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(336+0+17+0+0+0) (Excluding TFWS, J&K, and Repeaters)	353	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	360	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	128542	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	128542	

4.10	Development fee (10% of 4.9.1)	12854
4.10.1	Total fee (4.9.1 + 4.10)	141396
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 22.22% - Add = 643 Research Publications in international journals & Patents - 0.70 per faculty per year - Add = 643 Placement of students - 100% - Add = 643	1929
4.10.3	Total Development Fee (4.10 + 4.10.2-(14783)) or Limited 15% of Tuition Fee(4.9.1- (19281)) whichever is less.	14783
4.10.4	Total Fee (4.9.1 + 4.10.3)	143325

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1825982
2	Sale of Prospectors Brochure	18800
3	L.C. (Leaving Certificate) Fees Income	6180
4	Regular Students University Exam Fee Income	1680530
5	Eligibility Fee Income	94000
Total		3625492

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date _____

Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

1	Name of the College/Institute: R.C. Patel Educational Trust's Institute of Management Research & Development, Shirpur Code: MC5150 Stream: BCA Year: 2026-27 Location: R. C. Patel Campus, Near Karvand Naka, Shirpur Dist Dhule 425405				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Unapproved	35000	5000	40000
	Fee for Academic Year 2024-25	Unapproved	35000	5000	40000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 63067			
	C) Year of recognition by respective council/Government :	2008			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	7610956	42283
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	20300	113
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	7631256	42396
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1144282	6357
4.2.1	a) Less income	675577	3753
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	8099961	45000
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (242999) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	8099961	45000
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	809996	4500
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	371788	2065
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	810000	4500
	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	135309	752
4.5	Total of (4.2.2.2 to 4.4)	10227054	56817
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(142+0+37+0+0+0) (Excluding TFWS, J&K, and Repeaters)	179	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	180	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	56817	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	56817	

4.10	Development fee (10% of 4.9.1)	5682
4.10.1	Total fee (4.9.1 + 4.10)	62499
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 33.33% - Add = 284 Research Publications in international journals & Patents - 0.79 per faculty per year - Add = 284 Placement of students - 0% - Add = 0	568
4.10.3	Total Development Fee (4.10 + 4.10.2-(6250)) or Limited 15% of Tuition Fee(4.9.1- (8523)) whichever is less.	6250
4.10.4	Total Fee (4.9.1 + 4.10.3)	63067

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	152567
2	Regular Students University Exam Fee Income	427210
3	Eligibility Fee Income	95800
Total		675577

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Disallowance:-

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Prepared by: _____

Checked by (Chartered Accountant) _____

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BBA STREAM

1	Name of the College/Institute: R.C. Patel Educational Trust's Institute of Management Research & Development, Shirpur Code: MC5150 Stream: BBA Year: 2026-27 Location: R. C. Patel Campus, Near Karvand Naka, Shirpur Dist Dhule 425405				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Unapproved	30000	5000	35000
	Fee for Academic Year 2024-25	Unapproved	30000	5000	35000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 103033			
	C) Year of recognition by respective council/Government :		2008		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	9001857	75015
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	7350	61
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	9009207	75077
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	583757	4865
4.2.1	a) Less income	356300	2969
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	9236664	76972
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (277100) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	9236664	76972
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	923666	7697
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	423963	3533
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	540000	4500
	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	14468	121
4.5	Total of (4.2.2.2 to 4.4)	11138761	92823
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(79+0+24+0+0+0) (Excluding TFWS, J&K, and Repeaters)	103	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	92823	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	92823	

4.10	Development fee (10% of 4.9.1)	9282
4.10.1	Total fee (4.9.1 + 4.10)	102105
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 33.33% - Add = 464 Research Publications in international journals & Patents - 2.00 per faculty per year - Add = 464 Placement of students - 0% - Add = 0	928
4.10.3	Total Development Fee (4.10 + 4.10.2-(10210)) or Limited 15% of Tuition Fee(4.9.1- (13923)) whichever is less.	10210
4.10.4	Total Fee (4.9.1 + 4.10.3)	103033

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	87500
2	Regular Students University Exam Fee Income	214000
3	Eligibility Fee Income	54800
Total		356300

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BMS STREAM

1	Name of the College/Institute: R.C. Patel Educational Trust's Institute of Management Research & Development, Shirpur Code: MC5150 Stream: BMS Year: 2026-27 Location: R. C. Patel Campus, Near Karvand Naka, Shirpur Dist Dhule 425405				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Unapproved	30000	5000	35000
	Fee for Academic Year 2024-25	Unapproved	30000	5000	35000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 89477			
	C) Year of recognition by respective council/Government :	2008			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3625507	60425
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3625507	60425
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	314543	5242
4.2.1	a) Less income	168580	2810
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3771470	62858
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (113144) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3771470	62858
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	377147	6286
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	173110	2885
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	270000	4500
	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	14519	242
4.5	Total of (4.2.2.2 to 4.4)	4606246	76771
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(43+0+3+0+0+0) (Excluding TFWS, J&K, and Repeaters)	46	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	60	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	76771	
4.9.1	Total Tuition Fee (4.9 + 3839 Vacancy Allowance) (5% increase due to less admissions if any)	80610	

4.10	Development fee (10% of 4.9.1)	8061
4.10.1	Total fee (4.9.1 + 4.10)	88671
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 20% - Add = 403 Research Publications in international journals & Patents - 3.00 per faculty per year - Add = 403 Placement of students - 0% - Add = 0	806
4.10.3	Total Development Fee (4.10 + 4.10.2-(8867)) or Limited 15% of Tuition Fee(4.9.1- (12092)) whichever is less.	8867
4.10.4	Total Fee (4.9.1 + 4.10.3)	89477

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	60000
2	Regular Students University Exam Fee Income	84180
3	Eligibility Fee Income	24400
Total		168580

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date _____

Disallowance:-

1) _____

2) _____

3) _____

4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MCADD STREAM

1	Name of the College/Institute: R.C. Patel Educational Trust's Institute of Management Research & Development, Shirpur Code: MC5150 Stream: MCADD Year: 2026-27 Location: R. C. Patel Campus, Near Karvand Naka, Shirpur Dist Dhule 425405				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	46140	5860	52000
	Fee for Academic Year 2024-25	Approved	46140	5860	52000
	Fee for Academic Year 2023-24	No Upward Revision	40889	5111	46000
	Fee for Academic Year 2022-23	Approved	40889	5111	46000
	Fee for Academic Year 2021-22	No Upward Revision	29018	3482	32500
	Fee for Academic Year 2020-21	Approved	29018	3482	32500
	Fee for Academic Year 2019-20	No Upward Revision	25571	2429	28000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 52000			
	C) Year of recognition by respective council/Government :	2013			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	8164657	27216
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	10150	34
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	8174807	27249
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1705201	5684
4.2.1	a) Less income	948990	3163
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	8931018	29770
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (267931) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	8931018	29770
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	893102	2977
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2	551937	1840
4.3	Usage charge for building - Regular / First Shift Rs. 0 per student for total sanctioned intake 1. Usage Charges: 2. Additional Usage Charges: 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	0	
	Usage charge for building - Second Shift Rs. 0 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	808437	2695
4.5	Total of (4.2.2.2 to 4.4)	11184494	37282
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	300	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(271+0+14+0+0+0) (Excluding TFWS, J&K, and Repeaters)	285	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	300	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	37282	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	37282	

4.10	Development fee (10% of 4.9.1)	3728
4.10.1	Total fee (4.9.1 + 4.10)	41010
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 11.11% - Add = 75 Research Publications in international journals & Patents - 0.31 per faculty per year - Add = 75 Placement of students - 100% - Add = 186	336
4.10.3	Total Development Fee (4.10 + 4.10.2-(4064)) or Limited 15% of Tuition Fee(4.9.1- (5592)) whichever is less.	4064
4.10.4	Total Fee (4.9.1 + 4.10.3)	41346

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	113500
2	Sale of Prospectors Brochure	6200
3	L.C. (Leaving Certificate) Fees Income	2340
4	Regular Students University Exam Fee Income	795950
5	Eligibility Fee Income	31000
Total		948990

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date _____

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)